"COMMON CONSTRUCTION FUNCTION"

Recurring

Per Collocator

RATE ELEMENT: C.O. Floor Space per 100 Square Feet - Partitioned (Back Up for Pages C.15 - C.66)

CENTRAL OFFICE:	SNVA01	234 Carrol St	., Sunnyvale	
DESCRIPTION		(A) TOTAL COST	(B) #LONG TERM COLLOCATORS	(C) TOTAL COST (A / B)
1 Common Area Enclosure		\$3,431.59	4	\$857.90
2 Security System			See S	Security Function
3 Fiber Cable Ironwork/Racking		\$9,480.86	4	\$2,370.22
4 Power Cable Ironwork/Ra	cking		See D	C Power Function
5 Tel Svc Distrib Term		\$997.76	4	\$249.44
6 CO Ground		\$1,481.60	4	\$370.40
7 Total Building Expenditur	e per Collocator	(Ln 1)		\$857.90
8 Total Equipment Expend	iture per Colloca	tor (Lns 3+5+6)		\$2,990.06

Sources

Column A: See "Total Cost" column for Common Construction Function, Non-Recurring for this C.O.

Column B: Product Management estimate of the maximum number of collocators, on average, per C.O.

"COMMON CONSTRUCTION FUNCTION"

Per Collocator

Recurring

RATE ELEMENT: C.O. Floor Space per 100 Square Feet - Partitioned (Back Up for Pages C.15 - C.66)

CENTRAL OFFICE:	SNVA11	1140 Mathilda	Ave., Sunnyvale	
DESCRIPTION		(A) TOTAL COST	(B) #LONG TERM COLLOCATORS	(C) TOTAL COST (A / B)
1 Common Area Enclosure		\$779.70	4	\$194.92
2 Security System	2 Security System		See S	ecurity Function
3 Fiber Cable Ironwork/Rack	ing	\$15,834.86	4	\$3,958.72
4 Power Cable Ironwork/Rac	4 Power Cable Ironwork/Racking		See D	C Power Function
5 Tel Svc Distrib Term		\$997.76	4	\$249.44
6 CO Ground		\$2,537.20	4	\$634.30
7 Total Building Expenditure	per Collocator	(Ln 1)		\$194.92
8 Total Equipment Expendit	ure per Colloca	tor (Lns 3+5+6)		\$4,842.46

Sources

Column A: See "Total Cost" column for Common Construction Function, Non-Recurring for this C.O.

Column B: Product Management estimate of the maximum number of collocators, on average, per C.O.

"COMMON CONSTRUCTION FUNCTION"

Per Collocator

Recurring

RATE ELEMENT: C.O. Floor Space per 100 Square Feet - Partitioned (Back Up for Pages C.15 - C.66)

CENTRAL OFFICE:	SKTN01	345 N. San Jo	paquin, Stockton	
DESCRIPTION		(A) TOTAL COST	(B) #LONG TERM COLLOCATORS	(C) TOTAL COST (A / B)
1 Common Area Enclosur	e	\$448.21	4	\$112.05
2 Security System	2 Security System		See S	Security Function
3 Fiber Cable Ironwork/Ra	acking	\$16,470.26	4	\$4,117.57
4 Power Cable Ironwork/F	4 Power Cable Ironwork/Racking		See D	C Power Function
5 Tel Svc Distrib Term		\$997.76	4	\$249.44
6 CO Ground		\$1,745.50	4	\$436.38
7 Total Building Expenditu	re per Collocator	(Ln 1)		\$112.05
8 Total Equipment Expen	diture per Colloca	itor (Lns 3+5+6)		\$4,803.38

Sources

Column A: See "Total Cost" column for Common Construction Function, Non-Recurring for this C.O.

Column B: Product Management estimate of the maximum number of collocators, on average, per C.O.

"COMMON CONSTRUCTION FUNCTION" Recurring

Per Collocator

RATE ELEMENT: C.O. Floor Space per 100 Square Feet - Partitioned

(Back Up for Pages C.15 - C.66)

CENTRAL OFFICE:	/NNY02	6803 Cedros,	Van Nuys	
DESCRIPTION		(A) TOTAL COST	(B) #LONG TERM COLLOCATORS	(C) TOTAL COST (A / B)
1 Common Area Enclosure		\$896.42	4	\$224.11
2 Security System			See	Security Function
3 Fiber Cable Ironwork/Rackin	ng	\$5,668.46	4	\$1,417.12
4 Power Cable Ironwork/Rack	ing		See	DC Power Function
5 Tel Svc Distrib Term		\$997.76	4	\$249.44
6 CO Ground		\$953.80	4	\$238.45
7 Total Building Expenditure p	er Collocato	or (Ln 1)		\$224.11
8 Total Equipment Expenditure	per Colloc	ator (Lns 3+5+6))	\$1,905.01

Sources

Column A: See "Total Cost" column for Common Construction Function, Non-Recurring for this C.O. Column B: Product Management estimate of the maximum number of collocators, on average, per C.O.

"COMMON CONSTRUCTION FUNCTION" Recurring

Per Collocator

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RATE ELEMENT: C.O. Floor Space per 100 Square Feet - Partitioned (Back Up for Pages C.15 - C.66)

CENTRAL OFFICE:	WLAN01	2010 Century	Park East, Centur	y City
DESCRIPTION		(A) TOTAL COST	(B) #LONG TERM COLLOCATORS	(C) TOTAL COST (A / B)
1 Common Area Enclosure		\$448.21	4	\$112.05
2 Security System			See	Security Function
3 Fiber Cable Ironwork/Rack	king	\$6,303.86	4	\$1,575.97
4 Power Cable Ironwork/Rad	cking		See I	DC Power Function
5 Tel Svc Distrib Term		\$997.76	4	\$249.44
6 CO Ground		\$1,745.50	4	\$436.38
7 Total Building Expenditure	per Collocat	or (Ln 1)		\$112.05
8 Total Equipment Expenditu	re per Colloc	cator (Lns 3+5+6))	\$2,261.78

Sources

Column A: See "Total Cost" column for Common Construction Function, Non-Recurring for this C.O.

Column B: Product Management estimate of the maximum number of collocators, on average, per C.O.

"COMMON CONSTRUCTION FUNCTION" Recurring

Per Collocator

RATE ELEMENT: C.O. Floor Space per 100 Square Feet - Partitioned

(Back Up for Pages C.15 - C.66)

CENTRAL OFFICE:	WNCK11	1755 Locust	St., Walnut Creek	
DESCRIPTION		(A) TOTAL COST	(B) #LONG TERM COLLOCATORS	(C) Total cost (A / B)
1 Common Area Enclosure		\$1,559.40	4	\$389.85
2 Security System			See	e Security Function
3 Fiber Cable Ironwork/Ra	acking	\$5,668.46	4	\$1,417.12
4 Power Cable Ironwork/F	Racking		See	DC Power Function
5 Tel Svc Distrib Term		\$997.76	4	\$249.44
6 CO Ground		\$2,009.40	4	\$502.35
7 Total Building Expenditu	re per Collocat	tor (Ln 1)		\$389.85
8 Total Equipment Expend	iture per Colloc	cator (Lns 3+5+6)	\$2,168.91

Sources

Column A: See "Total Cost" column for Common Construction Function, Non-Recurring for this C.O. Column B: Product Management estimate of the maximum number of collocators, on average, per C.O.

"COMMON CONSTRUCTION FUNCTION"

Per Central Office

Non-Recurring

Cost Including Overhead

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure - Partitioned

CENTRAL OFFICE:	ANHM01	- Parti	Lemon St., Anahein	
	(A)		(B)	(C)
DESCRIPTION	LABOR RATE	E/UNIT	# OF UNITS	S TOTAL COST
(Fully Assigned))		(A * B)
1 Common Area Enclosure				\$994.46
2 Security System				See Security Function
3 Fiber Cable Ironwork/Rac	king	Ironworl	c Exists	\$8,210.06
4 Power Cable Ironwork/Rad	cking			See DC Power Function
5 Tel Svc Distrib Term				\$997.76
6 CO Ground				\$1,745.50
7 CO Survey Labor				
8 Real Estate	143.83	/Hour	4	\$575.32
9 Security	143.83	/Hour	4	\$575.32
10 Collocation Point of Contact	114.34	/Hour	4	\$457.36
11 Facility Equipment Engineer	109.39	/Hour	4	\$437.56
12 Detail Engineer	126.22	/Hour	4	\$504.88
13 CSPEC	109.39	/Hour	4	\$437.56
1 4 Power Engineer	126.22	/Hour	4	\$504.88
15 Site Manager	59.39	/Hour	4	\$237.56
1 6 Outside Plant Engineer	100.31	/Hour	4	\$401.24
17 Central Office Manager	109.39	/Hour	4	\$437.56
18 Network Terminating Eq Mgr	65.98	/Hour	4	\$263.92
19 Subtotal				\$4,833.16
20 Implementation Mgmt Lal	oor			
21 Environmental Mgmt	\$109.39	/Hour	8	\$875.12
22 Risk Mgmt	\$109.39	/Hour	8	\$875.12
23 CPCC	\$114.34	/Hour	8	\$914.72
24 Subtotal				\$2,664.96
25				
26 Total Common Construction	Including Ove	rheads	/1st Collocator	\$19,445.90
(Lns 1+3+5+6+19+24)				
27 Illustrative Rate				\$19,445.90
28 Direct Cost (See Pgs 171 - 2	22 for each C.C	D.)		\$18,377.10
29 RATIO: Rate/Direct Cost				1.06
30 Total Building Expenditure for	r C.O. (Ln 1)			\$994.46
31 Total Equipment Expenditure		3+5+6)		\$10,953.32
Sources				
See Narrative			<u></u>	110

See Narrative

"COMMON CONSTRUCTION FUNCTION"

Per Central Office

Non-Recurring

Cost Including Overhead

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure - Partitioned

CENTRAL OFFICE:	BKFD12	1918 M	St., Bakersfield	
	(A		(B)	(C)
DESCRIPTION	LABOR RAT	•	# OF UNITS	TOTAL COST
	(Fully Assigned)		(A * B)
1 Common Area Enclosur	е			\$613.95
2 Security System				See Security Function
3 Fiber Cable Ironwork/R	acking	Ironwork	Exists	\$7,574.66
4 Power Cable Ironwork/F	-			See DC Power Function
5 Tel Svc Distrib Term	•			\$997.76
6 CO Ground				\$1,745.50
7 CO Survey Labor				
8 Real Estate	\$143.83	/Hour	4	\$575.32
9 Security	\$143.83	/Hour	4	\$575.32
10 Collocation Point of Contact	\$114.34	/Hour	4	\$457.36
1 1 Facility Equipment Engineer	\$109.39	/Hour	4	\$437.56
1 2 Detail Engineer	\$126.22	/Hour	4	\$504.88
13 CSPEC	\$109.39	/Hour	4	\$437.56
1 4 Power Engineer	\$126.22	/Hour	4	\$504.88
1 5 Site Manager	\$59.39	/Hour	4	\$237.56
1 6 Outside Plant Engineer	\$100.31	/Hour	4	\$401.24
17 Central Office Manager	\$109.39	/Hour	4	\$437.56
18 Network Terminating Eq Mgr	\$65.98	/Hour	4	<u>\$263.92</u>
19 Subto	tal			\$4,833.16
20 Implementation Mgmt I	Labor			
21 Environmental Mgmt	\$109.39	/Hour	4	\$437 <i>.</i> 56
22 Risk Mgmt	\$109.39	/Hour	4	\$437.56
23 CPOC	\$114.34	/Hour	4	\$457.36
24 Subto	tal			\$1,332.48
25				
26 Total Common Construction	on including Ov e	erheads	/1st Collocator	\$17,097.51
(Lns 1+3+5+6+19+24)	_			
27 Illustrative Rate				\$17,097.51
28 Direct Cost (See Pgs 171	- 222 for each C.	O.)		\$16,225.19
29 RATIO: Rate/Direct Cost				1.05
30 Total Building Expenditure	for C.O. (Ln 1)			\$613.95
31 Total Equipment Expenditu		3+5+6)		\$10,317.92
Sources				
See Narrative			C	120

See Narrative

"COMMON CONSTRUCTION FUNCTION"

Per Central Office

Non-Recurring

Cost Including Overhead

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure
- Partitioned

CENTRAL OFFICE:	BRBN11	280 E. Pa	alm Ave., Burbank	
	(A)		(B)	(C)
DESCRIPTION	LABOR RATI	E/UNIT	# OF UNITS	TOTAL COST
(1	Fully Assigned)		(A * B)
1 Common Area Enclosure				\$2,388.11
2 Security System				See Security Function
3 Fiber Cable Ironwork/Rack	ing	Ironwork E	Exists	\$1,856.06
4 Power Cable Ironwork/Rad	_			See DC Power Function
5 Tel Svc Distrib Term	_			\$997.76
6 CO Ground				\$1,613.55
7 CO Survey Labor				
8 Real Estate	\$143.83	/Hour	4	\$575.32
9 Security	\$143.83	/Hour	4	\$575.32
1 0 Collocation Point of Contact	\$114.34	/Hour	4	\$457.36
11 Facility Equipment Engineer	\$109.39	/Hour	4	\$437.56
1 2 Detail Engineer	\$126.22	/Hour	4	\$504.88
13 CSPEC	\$109.39	/Hour	4	\$437.56
1 4 Power Engineer	\$126.22	/Hour	4	\$504.88
1 5 Site Manager	\$59.39	/Hour	4	\$237.56
1 6 Outside Plant Engineer	\$100.31	/Hour	4	\$401.24
17 Central Office Manager	\$109.39	/Hour	4	\$437.56
18 Network Terminating Eq Mgr	\$65.98	/Hour	4	<u>\$263.92</u>
19 Subtotal				\$4,833.16
20 Implementation Mgmt Lab	or			
21 Environmental Mgmt	\$109.39	/Hour	8	\$875.12
22 Risk Mgmt	\$109.39	/Hour	8	\$875.12
23 CPCC	\$114.34	/Hour	8	\$914.72
24 Subtotal				\$2,664.96
25				
26 Total Common Construction	Including Ove	erheads	/1st Collocator	\$14,353.60
(Lns 1+3+5+6+19+24)	•			
27 Illustrative Rate				\$14,353.60
28 Direct Cost (See Pgs 171 - 2	22 for each C.	O.)		\$13,284.80
29 RATIO: Rate/Direct Cost				1.08
30 Total Building Expenditure for	C.O. (Ln 1)			\$2,388.11
31 Total Equipment Expenditure	, ,	3+5+6)		\$4,467.37
Sources				
See Narrative			C.	121

See Narrative

C. 121

"COMMON CONSTRUCTION FUNCTION"

Per Central Office

Non-Recurring

Cost Including Overhead

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure
- Partitioned

CE	NTRAL OFFICE:	CMTN01	608 E. Co	mpton, Compton	
		(A)		(B)	(C)
	DESCRIPTION	LABOR RATE	/UNIT	# OF UNITS	TOTAL COST
	(1	Fully Assigned)			(A * B)
1	Common Area Enclosure	,			\$5,537.24
2	Security System				See Security Function
3	Fiber Cable Ironwork/Rack	ing	Ironwork E.	xists	\$13,928.66
4	Power Cable Ironwork/Rad	king			See DC Power Function
5	Tel Svc Distrib Term				\$997.76
6	CO Ground				\$1,745.50
7	CO Survey Labor				
8	Real Estate	143.83	/Hour	4	\$575.32
9	Security	143.83	/Hour	4	\$575.32
10	Collocation Point of Contact	114.34	/Hour	4	\$457.36
11	Facility Equipment Engineer	109.39	/Hour	4	\$437.56
	Detail Engineer	126.22	/Hour	4	\$504.88
13	CSPEC	109.39	/Hour	4	\$437.56
14	Power Engineer	126.22	/Hour	4	\$504.88
	Site Manager	59.39	/Hour	4	\$237.56
16	Outside Plant Engineer	100.31	/Hour	4	\$401.24
17	Central Office Manager	109.39	/Hour	4	\$437.56
18	Network Terminating Eq Mgr	65.98	/Hour	4	\$263.92
19	Subtotal				\$4,833.16
20	Implementation Mgmt Lab	or			
21	Environmental Mgmt	\$109.39	/Hour	8	\$875.12
22	Risk Mgmt	\$109.39	/Hour	8	\$875.12
23	CPCC	\$114.34	/Hour	8	\$914.72
24	Subtotal	·			\$2,664.96
25					
26	Total Common Construction	Including Ove	rheads	/1st Collocator	\$29,707.28
	(Lns 1+3+5+6+19+24)	•			
27	Illustrative Rate				\$29,707.28
28	Direct Cost (See Pgs 171 - 2	22 for each C.C	D.)		\$28,638.48
29	RATIO: Rate/Direct Cost				1.04
30	Total Building Expenditure for	C.O. (Ln 1)			\$5,537.24
31	Total Equipment Expenditure	for C.O. (Lns 3	3+5+6)		\$16,671.92
	Sources				

See Narrative

"COMMON CONSTRUCTION FUNCTION"

Per Central Office

Non-Recurring

Cost Including Overhead

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure - Partitioned

CE	NTRAL OFFICE:	CNCR01	1714 Colfax,	Concord	
	····	(A)		(B)	(C)
	DESCRIPTION	LABOR RATE	E/UNIT	# OF UNITS	TOTAL COST
		(Fully Assigned))		(A * B)
1	Common Area Enclosure				\$1,227.91
2	Security System				See Security Function
	Fiber Cable Ironwork/Rad	king	Ironwork Exist	ts	\$5,033.06
4	Power Cable Ironwork/Ra	cking			See DC Power Function
5	Tel Svc Distrib Term	•			\$997.76
6	CO Ground				\$953.80
7	CO Survey Labor				
	Real Estate	143.83	/Hour	4	\$575.32
9	Security	143.83	/Hour	4	\$575.32
10	Collocation Point of Contact	114.34	/Hour	4	\$457.36
11	Facility Equipment Engineer	109.39	/Hour	4	\$437.56
12	Detail Engineer	126.22	/Hour	4	\$504.88
	CSPEC	109.39	/Hour	4	\$437.56
14	Power Engineer	126.22	/Hour	4	\$504.88
	Site Manager	59.39	/Hour	4	\$237.56
16	Outside Plant Engineer	100.31	/Hour	4	\$401.24
17	Central Office Manager	109.39	/Hour	4	\$437.56
18	Network Terminating Eq Mgr	65.98	/Hour	4	\$263.92
19	Subtota	I			\$4,833.16
20	Implementation Mgmt La	bor			
21	Environmental Mgmt	\$109.39	/Hour	2	\$218.78
22	Risk Mgmt	\$109.39	/Hour	2	\$218.78
23	CPCC	\$114.34	/Hour	2	<u>\$228.68</u>
24	Subtota	l			\$666.24
25					
26	Total Common Construction	Including Ove	rheads	/1st Collocator	\$13,711.93
	(Lns 1+3+5+6+19+24)				
27	Illustrative Rate				\$13,711.93
28	Direct Cost (See Pgs 171 - :	222 for each C.0	D.)		\$12,937.85
29	RATIO: Rate/Direct Cost				1.06
30	Total Building Expenditure fo	or C.O. (Ln 1)			\$1,227.91
31	Total Equipment Expenditure	for C.O. (Lns	3+5+6)		\$6,984.62
	Sources				
	See Narrative			C	123

See Narrative

"COMMON CONSTRUCTION FUNCTION"

Per Central Office

Non-Recurring

Cost Including Overhead

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure - Partitioned

CENTRAL OFFICE:	CNPK01	22012 Va	n Owen, Canoga Park	
		(A)	(B)	(C)
DESCRIPTION	LABOR R	ATE/UNIT	# OF UNITS	TOTAL COST
	(Fully Assign	ied)		(A * B)
1 Common Area Enclo	sure			\$7,526.16
2 Security System			Se	e Security Function
3 Fiber Cable Ironwor	k/Racking	Ironwork I	Exists	\$12,022.46
4 Power Cable Ironwo	rk/Racking		Se	e DC Power Function
5 Tel Svc Distrib Term	1			\$997.76
6 CO Ground				\$953.80
7 CO Survey Labor				
8 Real Estate	143	.83 /Hour	4	\$575.32
9 Security	143	.83 /Hour	4	\$575.32
10 Collocation Point of Con	tact 114	.34 /Hour	4	\$457.36
1.1 Facility Equipment Engine	er 109	.39 /Hour	4	\$437.56
1 2 Detail Engineer	126	.22 /Hour	4	\$504.88
13 CSPEC	109	.39 /Hour	4	\$437.56
1 4 Power Engineer	126	.22 /Hour	4	\$504.88
1 5 Site Manager	59	.39 /Hour	4	\$237.56
1 6 Outside Plant Engineer	100	.31 /Hour	4	\$401.24
1 7 Central Office Manager	109	.39 /Hour	4	\$437.56
18 Network Terminating Eq	Mgr 65	.98 /Hour	4	\$263.92
_ ,	ototal			\$4,833.16
20 Implementation Mgn	nt Labor			
21 Environmental Mgmt	\$109.	39 /Hour	8	\$875.12
22 Risk Mgmt	\$109.	39 /Hour	8	\$875.12
23 CPOC	\$114.	34 /Hour	8	\$914.72
24 Sut	ototal			\$2,664.96
25				
26 Total Common Constru	uction including	Overheads	/1st Collocator	\$28,998.30
(Lns 1+3+5+6+19+24	,)			
27 Illustrative Rate				\$28,998.30
28 Direct Cost (See Pgs 1	71 - 222 for each	C.O.)		\$27,929.50
29 RATIO: Rate/Direct Co.	st			1.04
30 Total Building Expendit	ure for C.O. (Ln 1)		\$7,526.16
31 Total Equipment Exper	nditure for C.O. (L	ns 3+5+6)		\$13,974.02
Sources				
See Narrative			C. 12	4

See Narrative

C. 124

"COMMON CONSTRUCTION FUNCTION"

Per Central Office

Non-Recurring

Cost Including Overhead

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure - Partitioned

CE	NTRAL OFFICE:	ELSG12	201 S.	Douglas	St., El Segur	ndo
		(A)			(B)	(C)
	DESCRIPTION	LABOR RATE	/UNIT		# OF UNITS	TOTAL COST
		(Fully Assigned)				(A * B)
1	Common Area Enclosure					\$1,890.88
2	Security System					See Security Function
3	Fiber Cable Ironwork/Rad	king	Ironwoi	k Exists		\$9,480.86
4	Power Cable Ironwork/Ra	cking				See DC Power Function
5	Tel Svc Distrib Term	_				\$997.76
6	CO Ground					\$2,537.20
7	CO Survey Labor					
8	Real Estate	143.83	/Hour		4	\$575.32
9	Security	143.83	/Hour		4	\$575.32
10	Collocation Point of Contact	114.34	/Hour		4	\$457.36
11	Facility Equipment Engineer	109.39	/Hour		4	\$437.56
12	Detail Engineer	126.22	/Hour		4	\$504.88
13	CSPEC	109.39	/Hour		4	\$437.56
14	Power Engineer	126.22	/Hour		4	\$504.88
15	Site Manager	59.39	/Hour		4	\$237.56
16	Outside Plant Engineer	100.31	/Hour		4	\$401.24
17	Central Office Manager	109.39	/Hour		4	\$437. 56
18	Network Terminating Eq Mgr	65.98	/Hour		4	<u>\$263.92</u>
19	Subtota	1				\$4,833.16
20	Implementation Mgmt La	bor				
21	Environmental Mgmt	\$109.39	/Hour		8	\$875.12
22	Risk Mgmt	\$109.39	/Hour		8	\$875.12
23	CPCC	\$114.34	/Hour		8	<u>\$914.72</u>
24	Subtota	ļ				\$2,664.96
25						
26	Total Common Construction	Including Ove	rheads	/1:	st Collocator	\$22,404.82
	(Lns 1+3+5+6+19+24)					
27	Illustrative Rate					\$22,404.82
28	Direct Cost (See Pgs 171 -	222 for each C.C).)			\$21,336.02
29	RATIO: Rate/Direct Cost					1.05
	Total Building Expenditure fo	, ,				\$1,890.88
	Total Equipment Expenditure	e for C.O. (Lns 3	3+5+6)			\$13,015.82
	Sources					
	See Narrative				C. '	125

"COMMON CONSTRUCTION FUNCTION"

Per Central Office

Non-Recurring

Cost Including Overhead

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure
- Partitioned

CENTRAL OFFICE:	ELTR11	- Partition	oro, El Toro	
	(A)		(B)	(C)
DESCRIPTION	LABOR RATE		# OF UNITS	TOTAL COST
	(Fully Assigned)			(A * B)
1 Common Area Enclosure				\$0.00
2 Security System				See Security Function
3 Fiber Cable Ironwork/Ra	cking	Ironwork Exis	sts	\$6,939.26
4 Power Cable Ironwork/R	acking			See DC Power Function
5 Tel Svc Distrib Term	_			\$997.76
6 CO Ground				\$1,745.50
7 CO Survey Labor				
8 Real Estate	143.83	/Hour	4	\$575.32
9 Security	143.83	/Hour	4	\$575.32
10 Collocation Point of Contact	114.34	/Hour	4	\$457.36
1 1 Facility Equipment Engineer	109.39	/Hour	4	\$437.56
1 2 Detail Engineer	126.22	/Hour	4	\$504.88
13 CSPEC	109.39	/Hour	4	\$437.56
1 4 Power Engineer	126.22	/Hour	4	\$504.88
15 Site Manager	59.39	/Hour	4	\$237.56
1 6 Outside Plant Engineer	100.31	/Hour	4	\$401.24
17 Central Office Manager	109.39	/Hour	4	\$437.56
18 Network Terminating Eq Mgr	65.98	/Hour	4	\$263.92
19 Subtota	al			\$4,833.16
20 Implementation Mgmt La	abor			
21 Environmental Mgmt	\$109.39	/Hour	8	\$875.12
22 Risk Mgmt	\$109.39	/Hour	8	\$875.12
23 CPOC	\$114.34	/Hour	8	\$914.72
24 Subtota	al			\$2,664.96
25				
26 Total Common Construction (Lns 1+3+5+6+19+24)	n Including Ove	rheads	/1st Collocator	\$17,180.64
27 Illustrative Rate				\$17,180.64
28 Direct Cost (See Pgs 171 -	222 for each C.C	D.)		\$16,111.84
29 RATIO: Rate/Direct Cost				1.07
30 Total Building Expenditure f	or C.O. (Ln 1)	<u>, , , , , , , , , , , , , , , , , , , </u>		\$0.00
31 Total Equipment Expenditur	e for C.O. (Lns 3	3+5+6)		\$9,682.52
Sources		-		
On a Manuathia			_	

See Narrative

C. 126

"COMMON CONSTRUCTION FUNCTION"

Per Central Office

Non-Recurring

Cost Including Overhead

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure
- Partitioned

				rtitioned		
CE	NTRAL OFFICE:	FROK11	7931	California,	Fair Oaks	
		(A)			(B)	(C)
	DESCRIPTION	LABOR RATE	E/UNIT	Γ	# OF UNITS	TOTAL COST
		(Fully Assigned)				(A * B)
1	Common Area Enclosure					\$0.00
2	Security System					See Security Function
3	Fiber Cable Ironwork/Rac	king	Ironw	ork Exists		\$10,751.66
4	Power Cable Ironwork/Ra	cking				See DC Power Function
5	Tel Svc Distrib Term					\$997.76
6	CO Ground					\$3,065.00
7	CO Survey Labor					
8	Real Estate	143.83	/Hour		4	\$575.32
9	Security	143.83	/Hour		4	\$575.32
10	Collocation Point of Contact	114.34	/Hour		4	\$457.36
11	Facility Equipment Engineer	109.39	/Hour		4	\$437.56
12	Detail Engineer	126.22	/Hour		4	\$504.88
13	CSPEC	109.39	/Hour		4	\$437.56
14	Power Engineer	126.22	/Hour		4	\$504.88
	Site Manager	59.39	/Hour		4	\$237.56
16	Outside Plant Engineer	100.31	/Hour		4	\$401.24
	Central Office Manager	109.39	/Hour		4	\$437.56
	Network Terminating Eq Mgr	65.98	/Hour		4	\$263.92
19	- • •	i				\$4,833.16
20	Implementation Mgmt La	bor				• • •
	Environmental Mgmt	\$109.39	/Hour		4	\$437.56
	Risk Mgmt	\$109.39			4	\$437.56
	CPCC	\$114.34			4	\$457.36
24	Subtota	-			•	\$1,332.48
25						4 1,002110
	Total Common Construction	Including Ove	rhead	5 /1.	st Collocator	\$20,980.06
27	(Lns 1+3+5+6+19+24) Illustrative Rate					\$20,980.06
28	Direct Cost (See Pgs 171 -	222 for each C.C	D.)			\$20,107.74
29	RATIO: Rate/Direct Cost					1.04
30	Total Building Expenditure fo	or C.O. (Ln 1)				\$0.00
	Total Equipment Expenditure		3+5+6)			\$14,814.42
	Sources					
	Coo Novelles				_	

See Narrative

"COMMON CONSTRUCTION FUNCTION"

Per Central Office

Non-Recurring

Cost Including Overhead

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure - Partitioned

CENTRAL OFFICE:	FRSN01	- Partitio		Ness	Fresno	
CLITTIAL OF FICE.	(A)		74/1	(B		(C)
DESCRIPTION	LABOR RATE			•	UNITS	TOTAL COST
	(Fully Assigned)					(A * B)
1 Common Area Enclosure	,					\$779.70
2 Security System						See Security Function
3 Fiber Cable Ironwork/Rac	kina	Ironwork E	xists			\$1,856.06
4 Power Cable Ironwork/Ra	_					See DC Power Function
5 Tel Svc Distrib Term	•					\$997.76
6 CO Ground						\$1,745.50
7 CO Survey Labor						
8 Real Estate	143.83	/Hour			4	\$575.32
9 Security	143.83	/Hour			4	\$575.32
1 0 Collocation Point of Contact	114.34	/Hour			4	\$457.36
11 Facility Equipment Engineer	109.39	/Hour			4	\$437.56
12 Detail Engineer	126.22	/Hour			4	\$504.88
13 CSPEC	109.39	/Hour			4	\$437.56
1.4 Power Engineer	126.22	/Hour			4	\$504.88
15 Site Manager	59.39	/Hour			4	\$237.56
1 6 Outside Plant Engineer	100.31	/Hour			4	\$401.24
17 Central Office Manager	109.39	/Hour			4	\$437.56
18 Network Terminating Eq Mgr	65.98	/Hour			4	\$263.92
19 Subtotal						\$4,833.16
20 Implementation Mgmt La	bor					
21 Environmental Mgmt	\$109.39	/Hour			4	\$437.56
22 Risk Mgmt	\$109.39	/Hour			4	\$437.56
23 CPCC	\$114.34	/Hour			4	\$457.36
24 Subtotal	_					\$1,332.48
25						
26 Total Common Construction (Lns 1+3+5+6+19+24)	Including Ove	erheads	/1	st Coli	ocator	\$11,544.66
27 Illustrative Rate						\$11,544.66
28 Direct Cost (See Pgs 171 - 2	222 for each C.0	O.)				\$10,672.34
29 RATIO: Rate/Direct Cost						1.08
30 Total Building Expenditure fo	r C.O. (Ln 1)	, <u>, , , , , , , , , , , , , , , , , , </u>				\$779.70
31 Total Equipment Expenditure	for C.O. (Lns	3+5+6)				\$4,599.32
Sources						
See Narrative					C ·	128

See Narrative

C. 128

"COMMON CONSTRUCTION FUNCTION"

Per Central Office

Non-Recurring

Cost Including Overhead

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure - Partitioned

CENTRAL OFFICE:	GLDL11	124 S	Orange, Glendale	
CENTIAL OFFICE.	(A)		(B)	(C)
DESCRIPTION	LABOR RATE		# OF UNITS	
	(Fully Assigned)		. •	(A * B)
1 Common Area Enclosu	• • •			\$613.95
2 Security System				See Security Function
3 Fiber Cable Ironwork/F	Racking	Ironwork	Exists	\$8,210.06
4 Power Cable Ironwork/	-	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		See DC Power Function
5 Tel Svc Distrib Term				\$997.76
6 CO Ground				\$3,592.80
7 CO Survey Labor				• •
8 Real Estate	143.83	/Hour	4	\$575.32
9 Security	143.83	/Hour	4	\$575.32
10 Collocation Point of Contac	t 114.34	/Hour	4	\$457.36
1 1 Facility Equipment Engineer	109.39	/Hour	4	\$437.56
1 2 Detail Engineer	126.22	/Hour	4	\$504.88
13 CSPEC	109.39	/Hour	4	\$437.56
1 4 Power Engineer	126.22	/Hour	4	\$504.88
15 Site Manager	59.39	/Hour	4	\$237.56
1 6 Outside Plant Engineer	100.31	/Hour	4	\$401.24
17 Central Office Manager	109.39	/Hour	4	\$437.56
18 Network Terminating Eq Mg	r 65.98	/Hour	4	\$263.92
19 Subto	otal			\$4,833.16
20 Implementation Mgmt	Labor			
21 Environmental Mgmt	\$109.39	/Hour	8	\$875.12
22 Risk Mgmt	\$109.39	/Hour	8	\$875.12
23 CPOC	\$114.34	/Hour	8	\$914.72
24 Subto	otal			\$2,664.96
25				
26 Total Common Construct	ion including Ove	rheads	/1st Collocator	\$20,912.69
(Lns 1+3+5+6+19+24)				
27 Illustrative Rate				\$20,912.69
28 Direct Cost (See Pgs 171	- 222 for each C.0	O.)		\$19,843.89
29 RATIO: Rate/Direct Cost				1.05
30 Total Building Expenditure	•			\$613.95
31 Total Equipment Expendit	ture for C.O. (Lns	3+5+6)		\$12,800.62
Sources				
See Narrative			C.	129

"COMMON CONSTRUCTION FUNCTION"

Per Central Office

Non-Recurring

Cost Including Overhead

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure - Partitioned

			- Partit	ioned	
CE	NTRAL OFFICE:	GRDN01	16208 S	. Vermont, Gardena	
		(A)		(B)	(C)
	DESCRIPTION	LABOR RATE	/UNIT	# OF UNITS	TOTAL COST
		(Fully Assigned)			(A * B)
1	Common Area Enclosure				\$2,222.37
2	Security System				See Security Function
3	Fiber Cable Ironwork/Rac	king	Ironwork	Exists	\$8,210.06
4	Power Cable Ironwork/Ra	cking			See DC Power Function
5	Tel Svc Distrib Term				\$997.76
6	CO Ground				\$1,745.50
7	CO Survey Labor				
8	Real Estate	143.83	/Hour	4	\$575.32
9	Security	143.83	/Hour	4	\$575.32
10	Collocation Point of Contact	114.34	/Hour	4	\$457.36
11	Facility Equipment Engineer	109.39	/Hour	4	\$437.56
12	Detail Engineer	126.22	/Hour	4	\$504.88
	CSPEC	109.39	/Hour	4	\$437.56
14	Power Engineer	126.22	/Hour	4	\$504.88
15	Site Manager	59.39	/Hour	4	\$237.56
16	Outside Plant Engineer	100.31	/Hour	4	\$401.24
	Central Office Manager	109.39	/Hour	4	\$437.56
18	Network Terminating Eq Mgr	65.98	/Hour	4	<u>\$263.92</u>
19		i			\$4,833.16
20	Implementation Mgmt La	bor			
	Environmental Mgmt	\$109.39	/Hour	8	\$875.12
22	Risk Mgmt	\$109.39	/Hour	8	\$875.12
23	CPCC	\$114.34	/Hour	8	<u>\$914.72</u>
24	Subtota	I			\$2,664.96
25					
26	Total Common Construction	Including Ove	rheads	/1st Collocator	\$20,673.81
	(Lns 1+3+5+6+19+24)				
27	Illustrative Rate				\$20,673.81
28	Direct Cost (See Pgs 171 - :	222 for each C.0	O.)		\$19,605.01
29	RATIO: Rate/Direct Cost				1.05
30	Total Building Expenditure for	or C.O. (Ln 1)			\$2,222.37
	Total Equipment Expenditure	, ,	3+5+6)		\$10,953.32
	Sources				
	Can Marrathus			•	400

See Narrative

"COMMON CONSTRUCTION FUNCTION"

Per Central Office

Non-Recurring

Cost Including Overhead

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure
- Partitioned

			- Partiti	oned	
CE	NTRAL OFFICE:	HYWR11	1880 Dej	oot Ct., Hayward	
		(A)		(B)	(C)
	DESCRIPTION	LABOR RATE	/UNIT	# OF UNITS	TOTAL COST
	(Fully Assigned)			(A * B)
1	Common Area Enclosure	•			\$1,227.91
2	Security System				See Security Function
	Fiber Cable Ironwork/Raci	king	Ironwork I	Exist s	\$5,668.46
4	Power Cable Ironwork/Rad	cking			See DC Power Function
5	Tel Svc Distrib Term	_			\$997.76
6	CO Ground				\$953.80
7	CO Survey Labor				
	Real Estate	143.83	/Hour	4	\$575.32
9	Security	143.83	/Hour	4	\$575.32
10	Collocation Point of Contact	114.34	/Hour	4	\$457.36
11	Facility Equipment Engineer	109.39	/Hour	4	\$437.56
	Detail Engineer	126.22	/Hour	4	\$504.88
	CSPEC	109.39	/Hour	4	\$437.56
14	Power Engineer	126.22	/Hour	4	\$504.88
	Site Manager	59.39	/Hour	4	\$237.56
	Outside Plant Engineer	100.31	/Hour	4	\$401.24
	Central Office Manager	109.39	/Hour	4	\$437.56
	Network Terminating Eq Mgr	65.98	/Hour	4	\$263.92
19					\$4,833.16
20	Implementation Mgmt Lal	bor			
	Environmental Mgmt	\$109.39	/Hour	2	\$218.78
	Risk Mgmt	\$109.39		2	\$218.78
	CPCC	\$114.34		2	\$228.68
24		•			\$666.24
25					·
	Total Common Construction	Includina Ove	rheads	/1st Collocator	\$14,347.33
_	(Lns 1+3+5+6+19+24)				• •
27	Illustrative Rate				\$14,347.33
28	Direct Cost (See Pgs 171 - 2	222 for each C.0	O.)		\$13,573.25
29	RATIO: Rate/Direct Cost				1.06
30	Total Building Expenditure fo	r C.O. (Ln 1)			\$1,227.91
	Total Equipment Expenditure	•	3+5+6)		\$7,620.02
	Sources				
	See Narrative			C	121

See Narrative

"COMMON CONSTRUCTION FUNCTION"

Per Central Office

Non-Recurring

Cost Including Overhead

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure - Partitioned

CENTRAL OFFICE:	IRVN11	2350 Main St.		
	(A)		(B)	(C)
DESCRIPTION	LABOR RATE	/UNIT	# OF UNITS	TOTAL COST
•	Fully Assigned)			(A * B)
1 Common Area Enclosure				\$1,774.16
2 Security System			8	See Security Function
3 Fiber Cable Ironwork/Rac	king	Ironwork Exists	•	\$1,220.66
4 Power Cable Ironwork/Rad	cking		9	See DC Power Function
5 Tel Svc Distrib Term				\$997.76
6 CO Ground				\$1,745.50
7 CO Survey Labor				
8 Real Estate	143.83	/Hour	4	\$575.32
9 Security	143.83	/Hour	4	\$575.32
10 Collocation Point of Contact	114.34	/Hour	4	\$457.36
1.1 Facility Equipment Engineer	109.39	/Hour	4	\$437.56
1 2 Detail Engineer	126.22	/Hour	4	\$504.88
13 CSPEC	109.39	/Hour	4	\$437.56
1 4 Power Engineer	126.22	/Hour	4	\$504.88
15 Site Manager	59.39	/Hour	4	\$237.56
1 6 Outside Plant Engineer	100.31	/Hour	4	\$401.24
17 Central Office Manager	109.39	/Hour	4	\$437.56
18 Network Terminating Eq Mgr	65.98	/Hour	4	\$263.92
19 Subtotal				\$4,833.16
20 Implementation Mgmt Lat	or			
21 Environmental Mgmt	\$109.39	/Hour	8	\$875.12
22 Risk Mgmt	\$109.39	/Hour	8	\$875.12
23 CPCC	\$114.34	/Hour	8	\$914.72
24 Subtotal				\$2,664.96
25				• • •
26 Total Common Construction	Including Ove	rheads ,	/1st Collocator	\$13,236.20
(Lns 1+3+5+6+19+24)				
27 Illustrative Rate				\$13,236.20
28 Direct Cost (See Pgs 171 - 2	22 for each C.C	D.)		\$12,167.40
29 RATIO: Rate/Direct Cost				1.09
30 Total Building Expenditure for	C.O. (Ln 1)			\$1,774.16
31 Total Equipment Expenditure	•	3+5+6)		\$3,963.92
Sources				
See Narrative			C 1	20

See Narrative

"COMMON CONSTRUCTION FUNCTION"

Per Central Office

Non-Recurring

Cost Including Overhead

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure - Partitioned

		- Partitioned	4 0 0/4 c Ct	
CENTRAL OFFICE:	LSAN01-03		& S. Olive St.,	
	(A)		(B)	(C)
DESCRIPTION	LABOR RATE		# OF UNITS	TOTAL COST
	(Fully Assigned)			(A * B)
1 Common Area Enclosure	•			\$4,211.29
2 Security System				See Security Function
3 Fiber Cable Ironwork/Ra	_	Ironwork Exists		\$7,574.66
4 Power Cable Ironwork/R	acking			See DC Power Function
5 Tel Svc Distrib Term				\$997.76
6 CO Ground				\$1,745.50
7 CO Survey Labor				45-5 00
8 Real Estate	143.83		4	\$575.32
9 Security	143.83		4	\$575.32
10 Collocation Point of Contact	114.34		4	\$457.36
1 1 Facility Equipment Engineer	109.39		4	\$437.56
1 2 Detail Engineer	126.22	•	4	\$504.88
13 CSPEC	109.39	/Hour	4	\$437.56
1 4 Power Engineer	126.22	/Hour	4	\$504.88
15 Site Manager	59.39	/Hour	4	\$237.56
1 6 Outside Plant Engineer	100.31	/Hour	4	\$401.24
17 Central Office Manager	109.39	/Hour	4	\$437.56
18 Network Terminating Eq Mgr	65.98	/Hour	4	\$263.92
19 Subtota	al			\$4,833.16
20 Implementation Mgmt L	abor			
21 Environmental Mgmt	\$109.39	/Hour	8	\$875.12
22 Risk Mgmt	\$109.39	/Hour	8	\$875.12
23 CPOC	\$114.34	/Hour	8	<u>\$914.72</u>
24 Subtota	aí			\$2,664.96
25				
26 Total Common Constructio (Lns 1+3+5+6+19+24)	n Including Ove	rheads	/1st Collocator	\$22,027.33
27 Illustrative Rate				\$22,027.33
28 Direct Cost (See Pgs 171 -	222 for each C.C	D.)		\$20,958.53
29 RATIO: Rate/Direct Cost				1.05
30 Total Building Expenditure				\$4,211.29
31 Total Equipment Expenditu	re for C.O. (Lns :	3+5+6)		\$10,317.92
Sources				
See Narrative			C.	133

"COMMON CONSTRUCTION FUNCTION"

Per Central Office

Non-Recurring

Cost Including Overhead

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure - Partitioned

CEN	NTRAL OFFICE:	LSAN07	8530 Airbort	Rivd Ine And	
			Jood Milport	Bivd., Los Ang	
		(A)		(B)	(C)
	DESCRIPTION	LABOR RATE		# OF UNITS	TOTAL COST
	· ·	Fully Assigned)			(A * B)
	Common Area Enclosure				\$0.00
	Security System	_			See Security Function
	Fiber Cable Ironwork/Rack	_	Ironwork Exist	S	\$8,210.06
	Power Cable Ironwork/Rad	king			See DC Power Function
	Tel Svc Distrib Term				\$997.76
_	CO Ground				\$2,009.40
	CO Survey Labor				
	Real Estate	143.83		4	\$575.32
	Security	143.83		4	\$575.32
	Collocation Point of Contact	114.34	· · · · - - ·	4	\$457.36
	Facility Equipment Engineer	109.39		4	\$437.56
	Detail Engineer	126.22		4	\$504.88
. –	CSPEC	109.39		4	\$437.56
	Power Engineer	126.22		4	\$504.88
	Site Manager	59.39	· · · · - ·	4	\$237.56
16	Outside Plant Engineer	100.31	/Hour	4	\$401.24
17	Central Office Manager	109.39	/Hour	4	\$437. 56
	Network Terminating Eq Mgr	65.98	/Hour	4	\$263.92
19	Subtotal				\$4,833 .16
	Implementation Mgmt Lab	or			
	Environmental Mgmt	\$109.39		8	\$875.12
	Risk Mgmt	\$109.39	/Hour	8	\$875.12
	CPCC	\$114.34	/Hour	8	<u>\$914.72</u>
24	Subtotal				\$2,664.96
25					
	<i>Total Common Construction I</i> (Lns 1+3+5+6+19+24)	Including Ove	rheads	/1st Collocator	\$18,715.34
	Ilustrative Rate				\$18,715.34
28 [Direct Cost (See Pgs 171 - 22	22 for each C.C).)		\$17,646.54
29 F	RATIO: Rate/Direct Cost				1.06
	Total Building Expenditure for				\$0.00
	Total Equipment Expenditure	tor C.O. (Lns 3	3+5+6)		\$11,217.22
	Sources See Narrative			C. 1	134

"COMMON CONSTRUCTION FUNCTION"

Per Central Office

Non-Recurring

Cost Including Overhead

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure - Partitioned

		- Partitioned		
CENTRAL OFFICE:	MTVW11		, Mountain View	
	(A)		(B)	(C)
DESCRIPTION	LABOR RATE		# OF UNITS	TOTAL COST
	(Fully Assigned)			(A * B)
1 Common Area Enclosure				\$7,145.65
2 Security System			(See Security Function
3 Fiber Cable Ironwork/Rac		Ironwork Exists	=	\$7,574.66
4 Power Cable Ironwork/Ra	acking		(See DC Power Function
5 Tel Svc Distrib Term				\$997.76
6 CO Ground				\$2,537.20
7 CO Survey Labor				
8 Real Estate	143.83		4	\$575.32
9 Security	143.83	/Hour	4	\$575.32
10 Collocation Point of Contact	114.34	/Hour	4	\$457.36
1 1 Facility Equipment Engineer	109.39	/Hour	4	\$437.56
1 2 Detail Engineer	126.22	/Hour	4	\$504.88
13 CSPEC	109.39	/Hour	4	\$437.56
1 4 Power Engineer	126.22	/Hour	4	\$504.88
1 5 Site Manager	59.39	/Hour	4	\$237.56
1 6 Outside Plant Engineer	100.31	/Hour	4	\$401.24
17 Central Office Manager	109.39	/Hour	4	\$437.56
18 Network Terminating Eq Mgr	65.98	/Hour	4	\$263.92
19 Subtota	ıf			\$4,833.16
20 Implementation Mgmt La	bor			
21 Environmental Mgmt	\$109.39	/Hour	2	\$218.78
22 Risk Mgmt	\$109.39	/Hour	2	\$218.78
23 CPCC	\$114.34	/Hour	2	<u>\$228.68</u>
24 Subtota	I			\$666.24
25				
26 Total Common Construction (Lns 1+3+5+6+19+24)	Including Ove	rheads	/1st Collocator	\$23,754.67
27 Illustrative Rate				\$23,754.67
28 Direct Cost (See Pgs 171 -	222 for each C.C	D.)		\$22,980.59
29 RATIO: Rate/Direct Cost				1.03
30 Total Building Expenditure for	•			\$7,145.65
31 Total Equipment Expenditure	e tor C.O. (Lns 3	3+5+6)		\$11,109.62
Sources				
See Narrative			C. 1	35

"COMMON CONSTRUCTION FUNCTION"

Per Central Office

Non-Recurring

Cost Including Overhead

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure - Partitioned

			- Partitione		
CE	NTRAL OFFICE:	OKLD03	1587 Frankli	n St., Oakland	
		(A)		(B)	(C)
	DESCRIPTION	LABOR RATE	E/UNIT	# OF UNITS	TOTAL COST
		(Fully Assigned)	1		(A * B)
1	Common Area Enclosure				\$2,670.58
2	Security System				See Security Function
3	Fiber Cable Ironwork/Rad	king	Ironwork Exist	ts	\$2,491.46
4	Power Cable Ironwork/Ra	cking			See DC Power Function
5	Tel Svc Distrib Term				\$997.76
6	CO Ground				\$1,745.50
7	CO Survey Labor				
8	Real Estate	143.83	/Hour	4	\$575.32
9	Security	143.83	/Hour	4	\$575.32
10	Collocation Point of Contact	114.34	/Hour	4	\$457.36
11	Facility Equipment Engineer	109.39	/Hour	4	\$437.56
12	Detail Engineer	126.22	/Hour	4	\$504.88
13	CSPEC	109.39	/Hour	4	\$437.56
14	Power Engineer	126.22	/Hour	4	\$504.88
15	Site Manager	59.39	/Hour	4	\$237.56
16	Outside Plant Engineer	100.31	/Hour	4	\$401.24
17	Central Office Manager	109.39	/Hour	4	\$437.56
18	Network Terminating Eq Mgr	65.98	/Hour	4	<u>\$263.92</u>
19	Subtota	j			\$4,833.16
20	Implementation Mgmt La	bor			
21	Environmental Mgmt	\$109.39	/Hour	2	\$218.78
22	Risk Mgmt	\$109.39	/Hour	2	\$218.78
23	CPOC	\$114.34	/Hour	2	\$228.68
24	Subtota	ľ			\$666.24
25					·
26	Total Common Construction (Lns 1+3+5+6+19+24)	Including Ove	rheads	/1st Collocator	\$13,404.70
27	Illustrative Rate				\$13,404.70
28	Direct Cost (See Pgs 171 -	222 for each C.C	D.)		\$12,630.62
29	RATIO: Rate/Direct Cost				1.06
	Total Building Expenditure fo	•			\$2,670.58
31	Total Equipment Expenditure	for C.O. (Lns 3	3+5+6)		\$5,234.72
	Sources				
	See Narrative			C	136

"COMMON CONSTRUCTION FUNCTION"

Per Central Office

Non-Recurring

Cost Including Overhead

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure - Partitioned

- Partitioned					
CE	NTRAL OFFICE:	ORNG14	4245 Chapman,	Orange	
		(A)		(B)	(C)
	DESCRIPTION	LABOR RATE	/UNIT	# OF UNITS	TOTAL COST
		(Fully Assigned)			(A * B)
1	Common Area Enclosure				\$448.21
	Security System				See Security Function
3	Fiber Cable Ironwork/Rad	king	Ironwork Exists		\$585.26
4	Power Cable Ironwork/Ra	ncking			See DC Power Function
5	Tel Svc Distrib Term				\$997.76
6	CO Ground				\$1,085.75
7	CO Survey Labor				
8	Real Estate	143.83	/Hour	4	\$575.32
9	Security	143.83	/Hour	4	\$575.32
10	Collocation Point of Contact	114.34	/Hour	4	\$457. 36
11	Facility Equipment Engineer	109.39	/Hour	4	\$437.56
12	Detail Engineer	126.22	/Hour	4	\$504.88
13	CSPEC	109.39	/Hour	4	\$437.56
14	Power Engineer	126.22	/Hour	4	\$504.88
15	Site Manager	59.39	/Hour	4	\$237.56
16	Outside Plant Engineer	100.31	/Hour	4	\$401.24
17	Central Office Manager	109.39	/Hour	4	\$437.56
18	Network Terminating Eq Mgr	65.98	/Hour	4	\$263.92
19	Subtota	ı l			\$4,833.16
20	Implementation Mgmt La	bor			
21	Environmental Mgmt	\$109.39	/Hour	8	\$875.12
22	Risk Mgmt	\$109.39	/Hour	8	\$875.12
23	CPCC	\$114.34	/Hour	8	<u>\$914.72</u>
24	Subtota	1			\$2,664.96
25					
26	Total Common Construction	Including Ove	rheads /1	st Collocator	\$10,615.10
	(Lns 1+3+5+6+19+24)	_			
27	Illustrative Rate				\$10,615.10
28	Direct Cost (See Pgs 171 -	222 for each C.C	0.)		\$9,546.30
29	RATIO: Rate/Direct Cost				1.11
	Total Building Expenditure for	• •			\$448.21
31	Total Equipment Expenditure	e for C.O. (Lns 3	3+5+6)		\$2,668.77
	Sources				
	See Narrative			C.	137